

Procurement plan 2018 of ECHA

Contract subject	Estimated budget (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature
Services to support SID (Substance Identity) assessment and general SID activities	20 000	3003	FWC ECHA/2015/50.Lot 2	Q3	Q4
Scientific services addressing needs coming from operational work related to dossier evaluation	25 000	3004	FWC ECHA/2015/50 or low-value negotiated procedure	Q2/Q3	Q3/Q4
Services on validation of the final formats and tools with some real life cases (Poison centres)	20 000	3006	FWC ECHA 2015/50.Lot 1	Q3	Q4
Data management, text analytics and data screening services	250 000	3008	FWC ECHA/2017/10	Q1	Q1/Q2

Consulting services on Application for Authorisation	70 000	3005	FWC ECHA/2015/50/Lot 1	Q2	Q3
Consulting services to prepare Annex XV restrictions dossiers	100 000	3005	FWC ECHA/2015/50/Lot 1	Q2/Q3	Q3/Q4
Consulting services related to substitutions	30 000	3005	FWC ECHA/2016/130	Q2	Q3
Consulting services on SEA (socio-economic activities)	100 000	3005	FWC ECHA/2015/256 and FWC ECHA/2015/50/Lot 1	Q3	Q4
Consultings services on horizontal risk management activities	50 000	3005	FWC ECHA/2015/50/Lot 1	Q3	Q4
Consulting services for OSH (occupational health and safety) work	60 000	3005	FWC ECHA/2015/50/Lot 1	Q3	Q4

Several contracts for PROGRAMME Application Delivery Service Management & Release Management: application management and automation for IT applications	986 000	3008, 4008, 5008	FWC86, FWC103, FWC321, FWC333, FWC10, FWC09, DG DIGIT FWCs	Q4-2017-Q4-2018	Q1-Q4
Several contracts for PROGRAMME Application Delivery Service Management & Release Management: network services and outsourced managed services	896 000	3008, 4008, 5008	FWC86, FWC95N, FWC103, FWC321, FWC10, FWC09, FWC400	Q4-2017-Q4-2018	Q1-Q4
Several contracts for IT Service: SECURITY: SON meetings, security costs	155 010	3008, 4008, 5008	FWC for catering, FWC for travel services, FWC333, FWC09	Q2-Q3	Q3-Q4
Several contracts for PROGRAMME DATA MANAGEMENT: Dissemination, Data Integration Platform, Business Objects, Enterprise Data Modelling, Deficiencies and Concerns, Classlab and Master Data Management Platform, Reporting	1 631 000	3008, 4008	FWC86, FWC10	Q4-2017-Q2-2018	Q1-Q3
Several contracts for PROGRAMME ECM & ECHA Interacts: Dynamic Case and Records Management, Portal dashboard, ECHA Interact, Odyssey, Benefit realisation management, licences	2 450 000	3008, 4008, 5008	FWC86, FWC321, FWC103, FWC09, DG DIGIT FWCs	Q4-2017-Q4-2018	Q1-Q4

Several contracts for PROGRAMME ECM & ECHA Interacts: CIRCA-BC	118 503	3008, 4008, 5008	DG DIGIT MoU	Q4-2017-Q1-2018	Q1
Several contracts for Enterprise architecture: Studies for Ent. Architecture	98 000	3 008	DG DIGIT FWC, HANSEL	Q1-Q4	Q1-Q4
Several contracts for Programme IT Tools for Industry: Chesar, REACH-IT, IUCLID, ECHA CS, R4BP, ePIC, IDM, Poison Centres	1 747 000	3008, 4008, 5008	FWC103, FWC333, FWC09	Q4-2017-Q4-2018	Q1-Q4
Several contracts for IT Service: Testing: consultancy, Software as Service	831 000	3008, 4008	DG DIGIT, HANSEL	Q4-2017-Q3-2018	Q1-Q4
Several contracts for PROGRAMME ICT Helpdesk: IAM and interims	189 000	3008, 4008, 5008	DG DIGIT FWC, FWC for interims	Q4-2017-Q3-2018	Q1-Q4
Several contracts for PROGRAMME iTex Service Desk: ECHA Service desk, interim services and software	1 161 000	3008, 4008, 5008	FWC103, FWC333, FWC for interims, DG DIGIT FWC	Q4-2017-Q2-2018	Q1-Q3
Several contracts for PROGRAMME MIS: Remedy services, licences and maintenance	185 000	3008, 4008, 5008	DG DIGIT FWC	Q4-2017-Q2-2018	Q1-Q3
Several contracts for PROGRAMME ICT Procurement: interim services, programme management services, maintenance of software and hardware	1 094 000	3008, 4008, 5008	FWC86, FWC103, FWC333, DG DIGIT FWCs, FWC for interims	Q4-2017-Q4-2018	Q1-Q4

Several contracts for handover and takeover services	53 000	4008, 5008	FWC103, FWC95N, FWC09, FWC400	Q3-Q4	Q3-Q4
Framework contract on developing a pre-clinical/ clinical information database from the <i>Drugs@FDA</i> website for conducting toxicological correlation analyses for specific endpoints	500 000	3009	Open procedure	Q1-Q2	Q3-Q4
Scientific projects including Nano materials development of test methods	50 000	3009	FWC ECHA/2015/50/Lot 1 and low-value negotiated procedure	Q1/Q2	Q2/Q3
New framework contracts on Development of NAM (New Approach Method) approaches in a regulatory context and Data development for alternative methods	200 000	3009	Negotiated procedures with at least five candidates. FR 104/RAP 136(a)	Q1/Q2	Q2/Q3
Orders for printing and design services	36 000	3013	FWC ECHA/2016/30	Q1 - Q4	Q1-Q4
Services for Website development and maintenance	232 000	3013, 4013	FWC ECHA/2014/110	Q1	Q1
BIOCIDES dissemination website	78 500	4013	FWC 110. lot 1	Q1/Q2	Q2
Media and social media monitoring services	103 000	3013	FWC ECHA/2016/53	Q2	Q3

REACH 2018 deadline communications	20 000	3013	Negotiated procedure with at least three candidates. FR 104/RAP 137(1)	Q1	Q2
Refresh of ECHA Corporate and visual identity	130 000	3013	Negotiated procedures with at least five candidates. FR 104/RAP 136(a)	Q3	Q4
Project on capacity building	30 000	3014	Low-value negotiated procedure or FWC ECHA/2015/50/Lot 1	Q3	Q4
Restructuring of ECHA data curation project	30 000	3801	FWC ECHA/2016/71	Q3	Q3
Development and maintenance in 2016 of ECHEM Portal (the Global Portal to Information on Chemical Substances)	200 000	3801	FWC ECHA/2014/86	Q3	Q4
IUCLID Template Manager, provider agent, data extractor (ITEM)	200 000	3801	FWC ECHA/2011/103.Lot 3	Q1	Q1/Q2
General services for QSAR toolbox	250 000	3801	FWC ECHA/2013/109	Q2	Q3
Additional QSAR toolbox services, including progressive maintenance in 2018	150 000	3801	Amendment to FWC 109 (Article 114a(3) (d) FR)	Q4 2018	Q2 2019

Legal and court case, ad-hoc legal advice (several contracts)	350 000	3022	Exceptional negotiated procedure under Art 134.1.h RAP or low-value negotiated procedures	Q1-Q4	Q1-Q4
Advice on IPR	107 000	3022	FWC of JRC	Q1-Q4	Q1-Q4
Strategic policy stakeholder interaction (studies and events)	90 000	3022	Negotiated procedures with at least one/three/five candidates. FR 104	Q2/Q3	Q3/Q4
Certification ISO 9001: follow-up audit. Certification ISO 14001: follow-up audit , other quality related costs	17 000	3022, 4022	FWC ECHA/2013/483	Q1	Q2
Ex-post evaluation of the Portal Dashboard	25 000	3022, 4022	Negotiated procedure with at least three candidates. FR 104/RAP 137(1)	Q1	Q2
Ex-post evaluation of the R4BP IT-tool	25 000	4022	Negotiated procedure with at least three candidates. FR 104/RAP 137(1)	Q1	Q2
Streamlining of processes under efficiency programme (tools, assessments, analysis, audits, etc. based on assessed needs)	90 000	3022	HANSEL or negotiated procedures with at least five candidates. FR 104/RAP 136 (a)	Q2	Q3
FWC for IT services for IT solutions for industry under REACH	1 290 000	3008	Open procedure (FWC for 4 years, value EUR 14 200 000)	Q1	Q3
Library expenditure (scientific databases, books, journals)	317 200	3022,04022	HANSEL, low-value and exceptional procedures	Q1-Q4	Q1-Q4

Operational missions	719 730	3030, 4030, 5030	Customer Specific Agreement for travel services – ECHA/2016/401 (HANSEL)	Q1-Q4	Q1-Q4
TOTAL SUM:	17 559 943		The Plan includes operational procurement of ECHA in 2018 ≥15000 €		